GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Major Irrigation – Vamsadhara Project – Phase II of Stage II – Proposals for obtaining Revised Administrative sanction - Accorded-Orders-Issued.

WATER RESOURCES (Proj.I.A2) DEPARTMENT

G.O.Ms.No.33 **Dated:26 -02-2016**
Read the following:-

1) G.O.Ms.No. 33, I & CAD Department dated. 25-02-2005.
2) From the Chief Engineer, North Coast, Visakhapatnam, Lr No.CE/NC/VSP /DEE3/AEE3/BRR VDP Vol.19/6, Dt.18.06.2015, 06-10-2015 and 10-01-2016.

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ORDER

In the reference 2nd read above, the Chief Engineer, North Coast has submitted that the Vamsadhara Project was taken up under Stage I & II out of which Stage I comprising of Barrage at Gotta and Left Main canal to irrigate an ayacut of 1,48,230 acres. The Stage-I works were completed and serving the total contemplated ayacut. The Phase I of Stage II comprising of construction of Head Regulator at 750m on upstream side of Gotta barrage on right flank and excavation of right main canal for a length of 52.973 Km to irrigate an ayacut of 62,280 acres. The Central Water Commission in its 73rd TAC meeting has approved the Project. Administrative approval for Rs 123.936 Crores was accorded vide G.O.Ms.No. 115, dated. 14-08-2000 and the revised administrative approval for Rs 209.00 Crores was accorded vide G.O.Rt No. 743, dated. 27-12-2011.

2. As the concurrence from Orissa Government for the construction of Neradi Barrage is getting delayed, it was proposed to draw 8.0 TMC of water from the right side of the Vamsadhara River near Katragada village just 2.0 Kms upstream of Neradi Village through a side channel weir drawn into the flood flow canal of length 34 Km through a head regulator to be dropped into Hiramandalam Reservoir. Further administrative approval was accorded vide G.O.Ms.No. 33, dated. 25-02-2005 for an amount of Rs. 933.90 Crores for Phase II of Sage II. The works of Vamsadhara Phase I of Stage II are almost completed.

3. The work was taken up in 3 Packages viz., Package-87, Package-88 and Hiramandalam Reservoir.

4. The Chief Engineer has further submitted that the Hon'ble Supreme Court on 06.02.2009 in respect of Writ Petition No.443/2006 between State of Orissa and State of Andhra Pradesh & Union Government issued direction to maintain Status-quo on Side weir & Flood flow canal at Katragada. Subsequently, during 07/2009, the Contractor vide letter dated 20-07-2009 informed his decision to rescind the contract citing the Doctrine of Impossibility. As the works were stopped due to Status-quo orders of the Supreme Court and the agency had requested for closure of the works, the Committee of Secretaries recommended to close the contract of Package-87 & Package-88 of Phase-II of Stage-II of BRR Vamsadhara Project.

5. Based on the interim order of the Hon'ble VWDT dated. 17-12-2013 and the recommendations of the Committee of Secretaries, the Government have permitted the Project authorities to call for fresh tenders for completion of the balance works as per approved designs and ground conditions duly recasting the same with the current SSR and to submit the Revised Estimates proposals for approval if it exceeds the Administrative Sanction given, vide Memo No. 22056/Proj.I.A1/2009, dated.24.09.2015 & Memo No.26338/Proj.I/A1/2015, dated 14.08.2015.

6. Accordingly, the Chief Engineer has prepared revised estimate with current SSR and requested for according revised administrative sanction for the balance works for Rs.1618.80 Crores.

P.T.O.

7. Even though there is no change in the scope and description of work as envisaged in the approved project report, the Vamsadhara Project Phase II of Stage II is revised due to increase in cost of works based on current SSR (2015-16) and amount incurred for land acquisition and R&R as per actuals. Besides, the previously sanctioned estimate was prepared based on Schedule of Rates of 2004-05 and ever since there is a considerable increase in SSRs which resulted in considerable increase in the estimate amount. Further, as there is change in the Basic Parameters in respect of surplus channel, an increase in cost due to additional quantities has resulted in an excess amount of Rs 283.89 lakhs. The variation is mainly due to provision of new items like Environment & Ecology, Improvements to FRL road, enhanced rate for distributory system, provision for buildings, adoption of current SSR etc. There is also considerable increase in the rates of steel, cement, building materials and labour cost, when compared with the rates of 2004-05. Apart from the above reasons, there is considerable variation due to classification of soils from the previously sanctioned estimate.

8. Government after careful consideration hereby accord revised administrative sanction for Rs 1616.23 Crores for the work "Vamsadhara Project- Phase II of Stage II" subject to the following conditions (vide abstract estimate enclosed).

1) Ensuring the correctness of quantities, rates and Price adjustment calculations as per agreement conditions and Government orders.

2) Settling the accounts of the existing agencies duly effecting all the recoveries without any liabilities to the Government and legal complications.

3) Ensuring the entrustment of Addl works/ New works as per Government orders with the approval of the competent authority.

4) The CE recovering the excess amount from the contractors paid without considering loading the 5% increase over the base rate as per G.O.Ms.No.94, dt. 16.04.2008.

9. The above expenditure shall be chargeable to the following Head of Account "MH 4700-COL on M&MI – 01 Major Irrigation – Commercial – MH 131 Neradi Barrage Under Vamsadhara Project Stage II – Schemes included in the Plan – GH (11) Normal State Plan – SH (26) D&A". – 530 – Major works – 531 OE for works – 532 for Land acquisition.

10. The Chief Engineer, North Coast, Visakhapatnam shall take necessary action accordingly.

11. This order issues with the concurrence of Finance (FMU-WR II) Department vide their U.O.No.48026/3/FMU-WR II/16, dated 11-02-2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ADITYA NATH DAS
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Chief Engineer, North Coast, Visakhapatnam
Copy To:
The Director of Works Accounts, Hyderabad.
Finance (FMU-WR II) Department
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER

ANNEXURE TO G.O.Ms.No.33 , WATER RESOURCES (PROJ.I) DEPARTMENT, DATED.26 -02-2016

B.R.R. VAMSADHARA PROJECT PHASE-II OF STAGE-II
PROJECT REVISED ESTIMATE
CLASSIFIED ABSTRACT

Sl. No.	**DESCRIPTION**	**Total Cost in Rs. Lakhs**
DIRECT CHARGES		
1	WORKS	
1	A- Preliminaries	2253.45
2.	B-Lands	
	(i) Land Acquisition	31191.30
	(ii) R&R	18952
3	C- Works	83910.3
4	K- Buildings	1738.37
5	M – Plantation	156.61
6.	O – Miscellaneous	195.626
7	P – Maintenance	509.39
8	R- Communications	246.00
9	X – Environment and Ecology	8238.11
TOTAL in Rs. Lakhs		**147391.148**

II	Establishment (10% of Cost of I. Works – B- Land)	9724.78
III	Tools & Plant (1% of Cost of I Works including Cost of land)	1473.91
IV	Suspense	---
V.	Receipts & Recoveries on Capital Account	---
	Total Direct Charges	**158589.84**
INDIRECT CHARGES		
a)	Capitalized Value of abatment of revenue	1559.57
b)	Audit & Account Charges (1% of Cost of I. Works)	1473.91
	Total Indirect charges	3033.48
TOTAL OF DIRECT & INDIRECT CHARGES		161623.318
Say Rs.		1616.23 Crores

ADITYA NATH DAS
PRINCIPAL SECRETARY TO GOVERNMENT